



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 06 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1046 Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 (0.00%)
		SISA	0	1,226,675,000	0	0	0	0	0	0	0	1,226,675,000
2	1049 Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 2,966,300 (51.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 2,966,300 (51.50%)
		SISA	0	2,793,700	0	0	0	0	0	0	0	2,793,700
3	6243 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 1,665,423,893 (13.55%)	28,133,031,000 1,662,770,281 (5.91%)	1,928,628,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 3,328,194,174 (7.86%)
		SISA	10,629,133,107	26,470,260,719	1,928,628,000	0	0	0	0	0	0	39,028,021,826
4	6627 Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 549,378,844 (15.86%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 549,378,844 (15.86%)
		SISA	0	2,913,662,156	0	0	0	0	0	0	0	2,913,662,156
5	6630 Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 147,698,480 (8.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 147,698,480 (8.06%)
		SISA	0	1,684,750,520	0	0	0	0	0	0	0	1,684,750,520
GRAND TOTAL		PAGU REALISASI	12,294,557,000 1,665,423,893 (13.55%)	34,660,956,000 2,362,813,905 (6.82%)	1,928,628,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 4,028,237,798 (8.24%)
		SISA	10,629,133,107	32,298,142,095	1,928,628,000	0	0	0	0	0	0	44,855,903,202